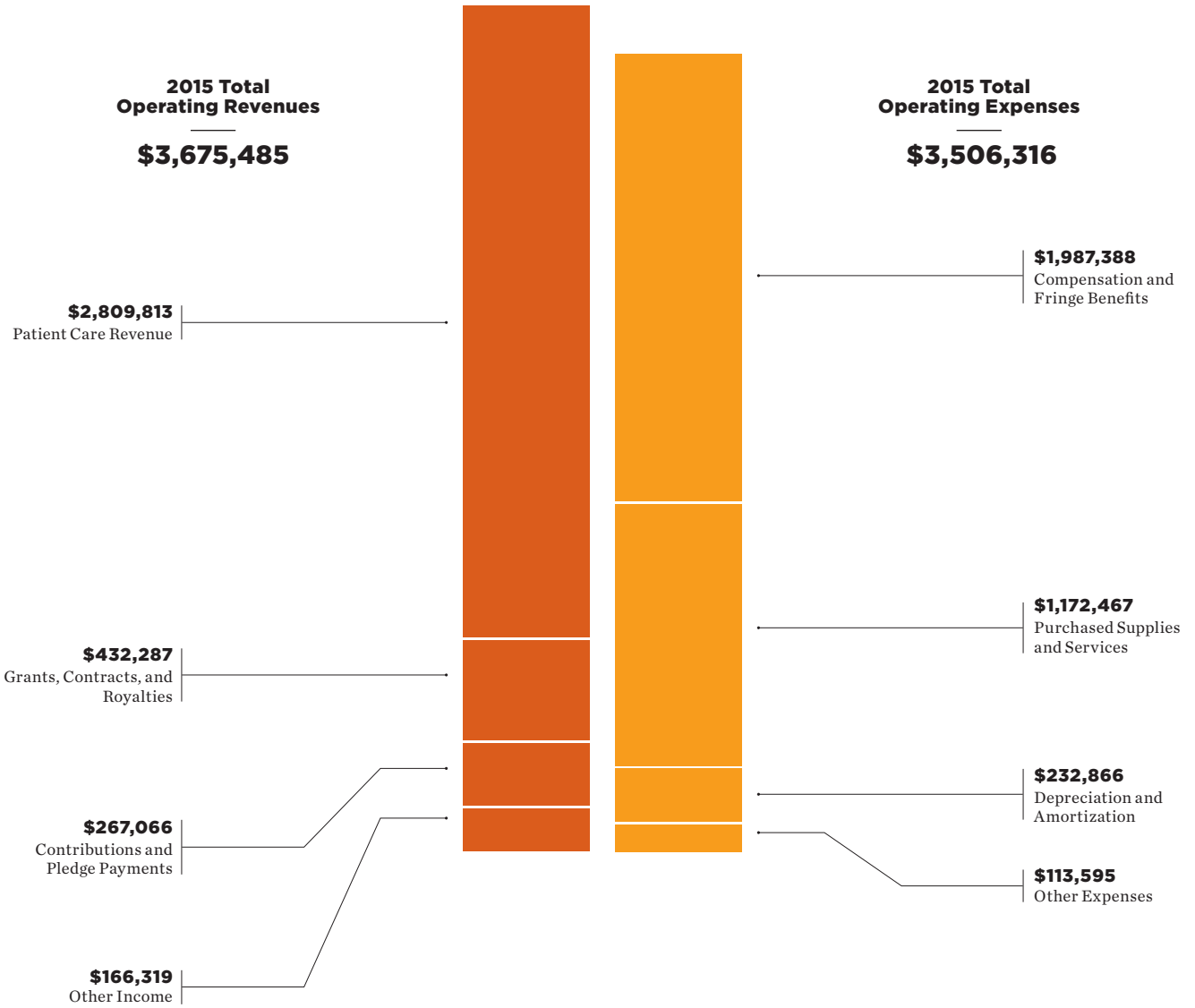
Financial Summary



	11	12	13	14	15
Staff					
Sloan Kettering Institute Members	143	149	143	140	**140**
Hospital Attending Staff	834	876	935	995	**1,033**
Registered Nurses	2,018	2,133	2,221	2,373	**2,605**
Administrative and Support Staff	8,989	9,281	9,707	10,223	**10,965**
Total Staff*	11,950	12,402	12,975	13,699	**14,711**
Volunteers	1,058	1,018	1,004	902	**967**
Education					
Residents and Clinical Fellows — Positions	440	445	464	465	**464**
Residents and Clinical Fellows — Annual Total	1,676	1,682	1,691	1,674	**1,723**
Research Fellows	321	320	323	351	**355**
Research Scholars	131	124	133	110	**98**
Research Associates	82	89	91	95	**110**
Graduate Research Assistants	29	39	41	47	**47**
PhD Candidates	225	222	227	239	**265**
MD/PhD Candidates	21	21	19	18	**20**
Registrants in CME Programs	2,533	3,968	3,681	5,614	**3,581**
Medical Observers	526	566	630	579	**574**
Medical Students	419	431	392	505	**548**
Nursing Students	142	178	179	257	**312**
Social Work Students	6	6	7	7	**4**
Radiation Oncology Technology Students	14	13	15	15	**15**
Physical Therapy Students	4	7	2	6	**5**
Occupational Therapy Students	3	4	2	3	**2**

*In 2015, 32 staff members held appointments in both the Institute and the Hospital.

	11	12	13	14	15
Operating Revenues (in thousands)					
Patient Care Revenue	$ 2,141,421	2,201,941	2,367,731	2,560,457	**2,809,813**
Grants and Contracts	190,948	185,160	202,061	229,562	**234,402**
Contributions	128,354	128,253	138,343	168,797	**137,538**
Net Assets Released from Restrictions — Pledge Payments	64,798	86,820	79,199	103,112	**129,528**
Royalty Income	77,510	78,350	94,058	162,710	**197,885**
Other Income	48,351	51,167	57,150	62,643	**66,032**
Unrestricted Investment Return Allocated to Operations	104,699	75,877	82,028	87,917	**90,648**
Transfer of Board-Designated Annual Royalty Annuitization	46,417	51,709	57,495	15,885	**9,639**
Total Operating Revenues	$ 2,802,498	2,859,277	3,078,065	3,391,083	**3,675,485**
Operating Expenses (in thousands)					
Compensation and Fringe Benefits	$ 1,466,667	1,582,212	1,689,501	1,782,477	**1,987,388**
Purchased Supplies and Services	835,621	879,219	924,691	1,062,603	**1,172,467**
Provision for Bad Debts and Assessments	18,285	17,541	19,969	35,859	**64,194**
Depreciation and Amortization	195,461	210,810	210,373	217,342	**232,866**
Interest Expense	57,098	54,894	55,039	50,147	**49,401**
Total Operating Expenses	$ 2,573,132	2,744,676	2,899,573	3,148,428	**3,506,316**
Income from Operations	$ 229,366	114,601	178,492	242,655	**169,169**
Philanthropic Revenue	$ 301,374	231,159	380,500	376,533	**276,747**
Capital Spending	$ 223,251	258,613	315,282	473,859	**710,873**
Balance Sheet Summary					
Assets	$ 6,790,005	7,795,606	8,481,418	8,963,268	**9,592,021**
Liabilities	2,848,843	3,562,546	3,337,444	3,596,860	**4,058,058**
Net Assets	$ 3,941,162	4,233,060	5,143,974	5,366,408	**5,533,963**